NLSI LUI KWOK PAT FONG COLLEGE

Financial Budget for Learning Support Grant (LSG) 2026/27 School Year

2025/26 Estimated Surplus: $142,490.71

2026/27 Estimated Allotment: $563,632

2026/27 Estimated Total Income: $706,122.71

2026/27 Estimated Expenditure: $667,515

2026/27 Estimated Surplus: $38,607.71

	Item	No. of Participants	Outsourcing Services (Name of Service Provider)	Date (MM/YY)	Budget
1	SEN TA	1	/	12/26 – 08/27	$274,515
2	Enhancement Classes	S.1-S.6	Alumni, Edvenue Limited TBC	09/26 – 08/27 After school, Weekends, Chinese New Year, Easter, Summer Holidays	$100,000
3	Learning Training Skill Program	S.1	Edvenue Limited	09/26 – 08/27	$ 50,000
4	Social Skills Groups Board Games Group	Approx. 6-8 persons	New Life Psychiatric Rehabilitation Association TBC	09/26 – 08/27	$12,000
5	Career Planning Programme	Approx. 6-8 persons	TBC	09/26 – 08/27	$10,000
6	Basketball Training Programme	Approx. 4-6 persons	TBC	09/26 – 08/27	$30,000
7	Football Training Programme	Approx. 4-6 persons	TBC	09/26 – 08/27	$10,000
8	Failure Day	S.5	TBC	26/2/2027	$ 35,000
9	Attention Skill Group	Approx. 6-8 persons	The Spastics Association of Hong Kong	01/27 – 08/27	$6,000
10	Mental Health Enhancement 4Rs Scheme Programmes	S.1-S.6	TBC	09/26 – 08/27	$40,000
11	Parenting Talk & Education Parent-Child Activities	100 parents S.1-S.6	TBC	09/26 – 08/27	$60,000
12	Promoting inclusion activities	S.1-S.6	TBC	09/26 – 08/27	$30,000
13	Miscellaneous Expenses (Reward Program)	S.1-S.6	／	09/26 – 08/27	$10,000
			Total Amount		$667,515