NLSI Lui Kwok Pat Fong College
Financial Report for NCS (SEN) 2025/26 School Year

2024/25 Retained surplus: $ 17,268.94
2025/26 Total Allotment: $ 106,769
2025/26 Available Funds (Total Revenue): $ 124,037.94
2025/26 Total Expenditure: $ 18,884.45
Accumulated Surplus by the end of 2025/26: $ 105,153.49

	Item	Types of Service	Objectives	Outsourcing Services (Name of Service Provider)	Time of Implementation (Total Fee or Hourly Fee of Activity/ Session)	Target Group (e.g. No./ Types of SEN Students, Parents)	Performance Indicators Evaluation Methods (If applicable)	Evaluation of Effectiveness (If applicable)	Actual/ Average Expenditure
1	Employing an SEN (NCS)Teaching Assistant	SEN (NCS)Support	· To provide individual counselling to Non-Chinese student after school. · To provide academic and emotional support for Non-Chinese student. · To help and support Non-Chinese student finish his homework, such as writing. · To inform Non-Chinese student about different arrangements regarding meeting schedules and training sessions.	N/A	March	1 SEN (NCS)Student	· Feedback from students · Teachers' obersvation	· Student's studies can be improved. · Student's study skills/learning competencies can be enhanced. · The teaching assistant can provide timely academic support. · The teaching assistant can effectively help non-Chinese students recite text.	$18,884.45
								Total	**$18,884.45**