

NLSI LUI KWOK PAT FONG COLLEGE

Financial Budget for Learning Support Grant (LSG) 2023/24 School Year

2023/23 Estimated Allotment: \$ 490,683

2022/23 Estimated Surplus: \$143,043.21

2023/24 Estimated Total Income: \$633,726.21

2023/24 Estimated Expenditure: \$606,300

2023/24 Estimated Surplus: \$27,426.21

	Item	No. of Participants	Outsourcing Services (Name of Service Provider)	Date (MM/YY)	Budget
1	Employ a SEN Supporting assistant teacher	1 person	/	09/23 – 08/24	\$290,000
2	Speech Therapy Service	Approx. 30 persons	ENT Laser HEARING & SPEECH Therapy Centre	09/23 – 08/24	\$100,000
3	After-school/ Holidays Enhancement Classes	Approx. 43 persons	Alumni	09/23 – 08/24 After school, Weekends, Chinese New Year, Easter, Summer Holidays	\$80,000
4	Learning Training Skill Program	S.1 & S.4	Edvenue Limited	09-12/23	\$50,000
5	Board Games Group (S.1-3)	S.4 students (Approx. 4-6 persons)	TBC	03 - 05/24	\$6,300
6	Board Games Group (S.4)	S.1-3 students Approx. 6 persons	TBC	10 - 12/23	\$6,300
7	Career Planning Programme (S.4-6)	S.4-6 students (Approx. 4-6 persons)	TBC	02 - 05/23	\$8,000
8	Basketball Training Programme	S.1-S.6 (Approx. 4-6 persons)	TBC	09/23 – 08/24	\$30,000
9	Parenting Talk	100 parents	TBC	24/2/2023 (PM) (Parents' Day)	\$5,700
10	Promoting inclusion activities	S.1-S.6	TBC	09/23 – 08/24	\$20,000
11	Miscellaneous Expenses	/	/	/	\$10,000
Total Amount					\$606,300